



Essex County
Fire & Rescue Service

Q3 - Annual Plan Update

Performance & Data

Data as at 01/03/2024



Essex County
Fire & Rescue Service

Annual Plan Summary

Annual Plan Activity Status	
On track	20
Roll Over	6
Closed	11
Total	37



Projected Closure Presentation	No of Activities
2nd April	7
5th April	6
24th April	7



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Proposed date to be presented to CIB for closure

AP Activity	Activity Lead	Proposed date for CIB Presentation
AP2022004 Work with our partners to prioritise access to person centred vulnerability data	Ian	2nd April
AP23240003: Maintenance of operational competence of day duty Grey Book staff	Jim	2nd April
AP23240014: Developing a dashboard for the safeguarding function	Tracy	2nd April
AP23240010: Learning and Development	Jac	2nd April
AP2022026: Increase the number of Home Safety Checks by Operational Crews	Jim	2nd April
AP23240006: Evaluate effectiveness of Business Engagement Strategy	Ian	2nd April
AP2022046 Develop a business engagement plan linked to the protection strategy that demonstrates planned engagement themes and method as well as KPI's to measure and evaluate success	Ian	2nd April
AP23240016: Adoption and alignment to the JESIP app and all of the JESIP templates	Dan	5th April
AP23240001: ISO 17020 Fire Investigation Accreditation by October 2024	Ian	5th April
AP23240013: Fire Protection Training for Operational Staff	Ian	5th April
AP23240023: Driving License Compliance - Assurance Project	Karl	5th April
AP23240011: Design and build of the Future Infrastructure Risk programme of work	James	5th April
AP23240004: Measure the productivity of Wholetime stations.	Jim	5th April
AP23240022: Fully kitted spare vehicles	karl	24th April
AP2022033 Collaboration Register - Formulation of a collaboration register that incorporates all collaboration activity happening from across the service (including collaboration outside of Blue light partners e.g. Essex Centre of Data Analytics	Tracy	24th April
AP23240025: Data Quality and Data Sharing plan to maximise opportunity and accuracy of systems and data across	karl	24th April
AP2022041 Flexible use of oncall-creation & implementation of more flexible approaches to utilising oncall staff, eg greater use of oncall to oncall ASWs & methods to utilise more dynamic use of oncall resources to maximise oncall appliance availability	Jim	24th April
AP23240020: Achieve the silver standard of recognition from Inclusion Employers	Nikki	24th April
AP2022032 Effective recording of training - Implement process improvements to effectively recording technical and professional training	Jac	24th April
AP23240015: Develop a new three year plan for apprenticeship.	Jac	24th April



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Activities Proposed for Rollover

AP Activity	Activity Lead	Comments
AP2022025: Roll out of new managed workwear solution for uniform staff to improve	Karl	Presented to CIB 14th Feb
AP2022020 Creation of a single crewing policy	Jim	To be presented to CIB 2nd April
AP23240012: Measure collaborative activity which is outside of the PFCC Business Case	Tracy	To be presented to CIB 5th April
AP23240019: Develop a three year plan for PDR Pro	Jac	To be presented to CIB 5th April
AP2022039 SSRI Process Improvements - SSRI process improvements implemented and all SSRIs up to date	James	To be presented to CIB 24th April
AP23240021: Creation of single officer cars policy	Karl	To be presented to CIB 24th April



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Activities Closed

AP Activity	Activity Lead	
AP23240007: Development of a Single Strategy for Prevention, Protection & Response.	Ian / Jim	Presented to CIB 14th Feb 2024
AP2022017 Network Improvements: Implement transport circuit and establish SD WAN	Sarah T	Presented to CIB 14th Feb 2024
AP23240005: Improve access to digital devices across all stations.	Sarah T	Presented to CIB 14th Feb 2024
AP23240024: Review of working practices through transformation to establish where technological changes can support better efficiencies	Sarah T	Presented to CIB 14th Feb 2024
AP23240008: Review of core station policy effectiveness	Jim	Presented to CIB 31st Jan 2024
AP23240009: Core Code of Ethics and Values	Jac	Presented to CIB 31st Jan 2024
AP2022006 Culture – Delivery of ‘building high performing teams’ approach	Jac	Presented to CIB 31st Jan 2024
AP23240017: Implementation of the Eastern Region Building Safety Regulator with the Protection Policy and Reform Unit to form a Regional Team	Ian	Presented for Closure 2023
AP2022036 Cross Border Risk Information - Ensure that crews have access to cross border risk information from LFB	Neil	Presented for Closure 2023
AP23240018: Delivery of Wholetime resources supporting on call training across the service.	Jim	Presented for Closure 2023
AP23240002: Embed the revised RBIP	Ian	Presented for Closure 2023