



Essex County
Fire & Rescue Service

Procurement Dashboard

August 2024



Dashboard Contents

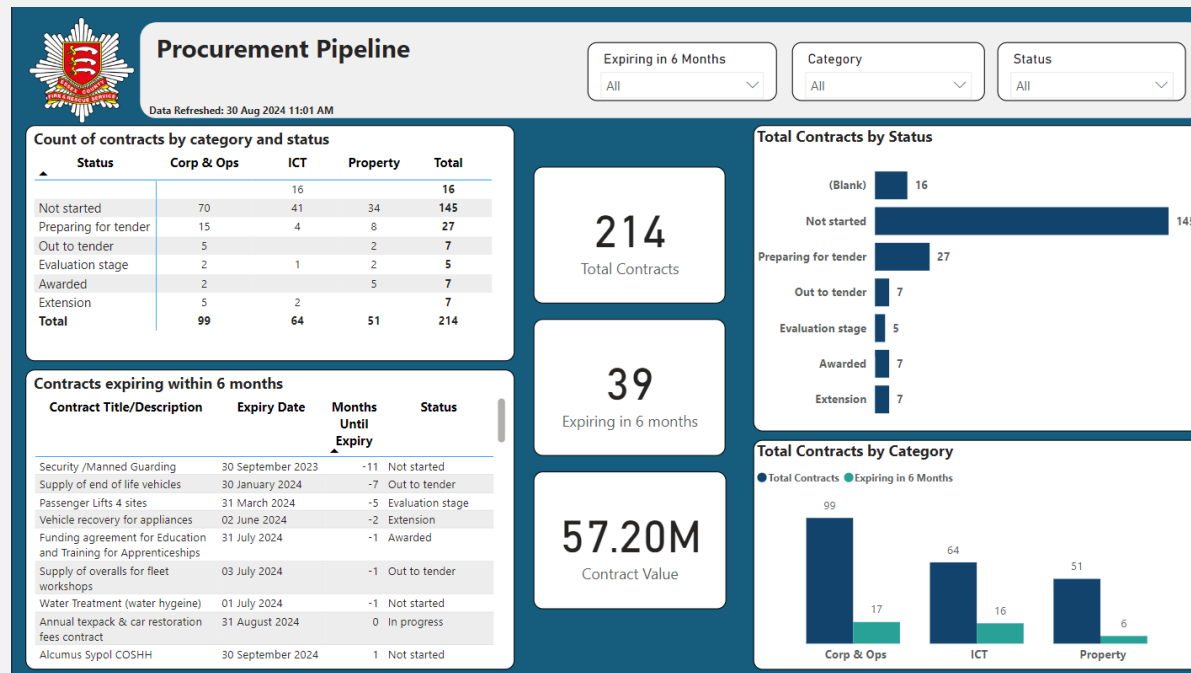
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Executive Summary

Pipeline Tracker – (to be shown during meeting)

Performance & Data have helped to create a dashboard based on the procurement pipeline to track upcoming procurement activity.



Procurement Act: The Procurement Manager has completed the 3 day deep dive training course for the new Procurement Regulations.



Property / FM Category Headlines

Work progressing on the following projects:

- **Workplace Improvement Programme, Southend Fire Station** – Estimated costs £800,000. For the full internal refurbishment of Southend Fire Station. The tender was published 7th August as a further competition against the Fusion 21, Refurbishment, Construction, New Build and Modular Buildings Framework - Lot 1D Internal/External Refurbishment for the East of England geographical region. Site visits took place at Southend on 19 and 20 August, the tender will close on 24 September.
- **Planned Preventative Maintenance, Weathersfield and Orsett Training Facilities** – Estimated costs £250,000. 2-year term with a view to extend for a further 3 years in blocks of 12-month periods, for the repairs of the live fire training facilities at Wethersfield and Orsett, as well as the ongoing planned preventative maintenance of facilities at both sites. Our appointed consultants Ingleton Wood carried out surveys of the sites and compiled the specification which is currently under review with Property while the tender documents are undergoing final amendments, we are aiming to publish the tender mid-September.
- **Decontamination Project, Washing Machines** – As the current laundry contract expires in October 2024, it was decided to pilot 6 key Fire Stations which include Chelmsford, Basildon, Southend, Clacton, Harlow and Grays, for the supply and installation of washing machines as high-volume users of the current laundry contract. The appointed consultants, One Consulting Group (OCG) who are carrying out the end-to-end procurement started work on the programme. Once the pilot is complete, a second phase to survey sites and install washing machines across the rest of the estate will commence. The cost of the pilot and phase 2, will be identified through the procurement process to be run by OCG.



ICT Category Headlines

Work progressing on the following projects:

- **Multi Functional Devices** – Estimated costs of £70,000. A requirement for tactical renewal of the multi-functional device printers is under way. A possible direct award is expected under the CCS RM6174 Multifunctional Devices Lot 2 in late September. The justification for a direct award route is to prolong the existing use of the devices at the Authority's estate and join a South East collaborative procurement lead by 7 forces in 2025/26.
- **OCAT Digital Upgrade**– Estimated costs of £150,000. Published requirement out to tender under the KCS Procurement Services Y24003 Audio Visual Solutions Framework.
- **Station End Equipment** – Estimated costs of £650,000. Supplier identified for award via the KCS Framework Y21028 IT Hardware. Supplier clarifications and advise sought for specification proposal.
- **Mobile Display Terminals (MDTs)** – Estimated costs of £265,000. Revision of further competition documentation prepared, additional advice sought for best approach to this tender. A further competition within the KCS Framework Y21028 IT Hardware will proceed after internal queries resolved. Tender to be published on the 3rd of September to meet with internal policies.
- **Learning and Development Software** – Estimated costs of £530,000. Renewal of LearnPro modules for the Learning and Development software requirements to be awarded via the CCS RM1557.13 Lot 2 Cloud Software. Internal approval is sought in September for the renewal of this requirement.



Corporate Services and Operations Category Headlines

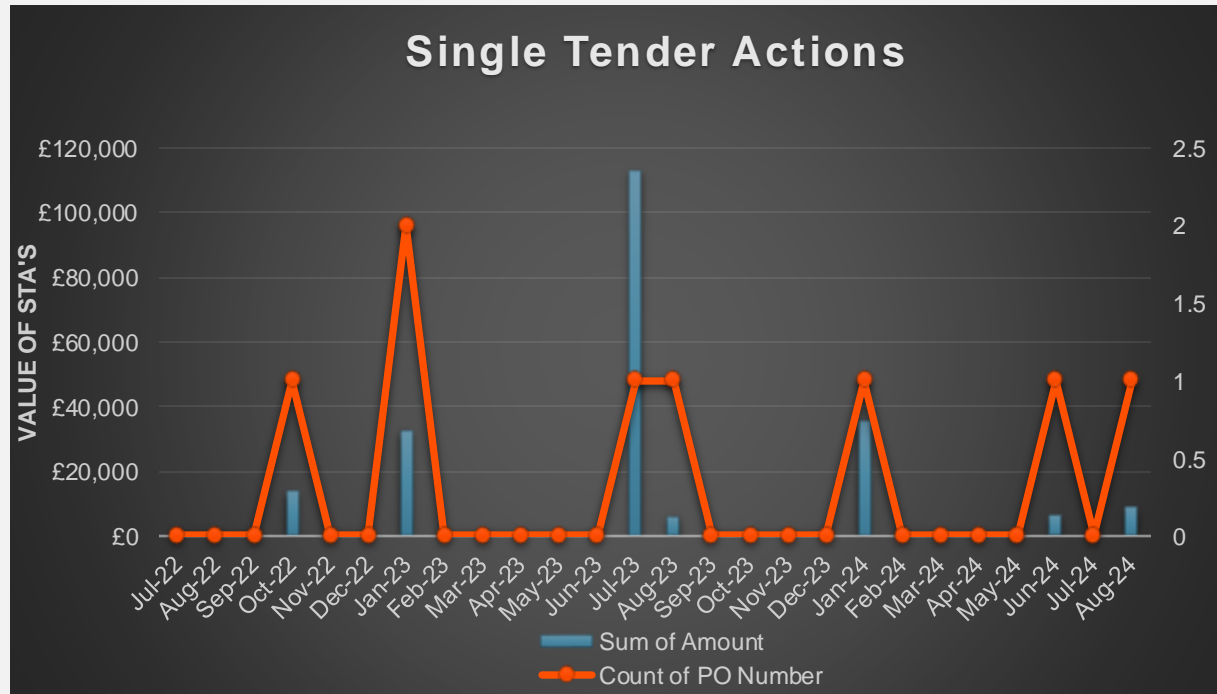
Work progressing on the following projects:

- **RTC (End of Life Vehicles) Supply for operational training** - estimated costs £350,000 for the live tender for the ongoing supply, 3 year contract split into Lots to cover all stations and Wethersfield Training Centre, closing on the 19th September, the clarification question stage closed on 15th August.
- **Overalls, Mats and Roller Towels - laundry service for Fleet Workshops.** estimated costs approx. £24,000, request for quote process for a 2+1 year contract, reviewing samples with changes requested.
- **Workwear** - final evaluation consensus meetings are ongoing alongside finalising supplier feedback for the award letters. To be presented for approval by the PFCC in October.
- **Fleet Workshops**
 - Incident Command Unit vehicle £700,000 – estimated costs – Vehicle and Technology specifications are being finalised for preparing for tender to be published by mid-October.
 - Stores van estimated costs of £150,000 - quotations have been received and are under evaluation for 3 vehicles.
- **Thermal Image Cameras** – £540,000 for the supply of new thermal image cameras and vehicle charging mounts awarded to Terberg following a further competition process run under the NFCC National Emergency Response Equipment.



STA Status

There was one STA in August 2024.



Equipment Workshops £8,647.69

Repair of custom built equipment (FireDos) by the company who originally designed and produced the product.

FireDos is a foam distribution and proportioning unit. It is used to mix foam with water to a specific level and distribute it. It's used mainly for large scale petrol & chemical fires as it produces the foam at large quantities.